

Name of Organization-Annual Operating Budget

Income

Book Sales	12,000
Online Sales	5,500
Other Fundraising Activity (Specify)	1,000
Memberships	2,500
Grants & contracts	5,000
Donations	1,500
Other (Specify)	0

TOTAL INCOME \$27,500.00

Expense

Salaries	0
Insurance	1,500
Consultants & Professional Fees	345
Equipment	566
Supplies	265
Printing & Copying	556
Telephone/Fax	200
Internet Services	500
Postage & delivery	125
Rent & Utilities	0
Other (specify)	0

TOTAL EXPENSE \$4,057.00

NET INCOME \$23,443.00